

# SCHOOLHOUSE ROCK 2.0

*Navigating City, County, and State  
Legislation Processes*

# ABOUT US



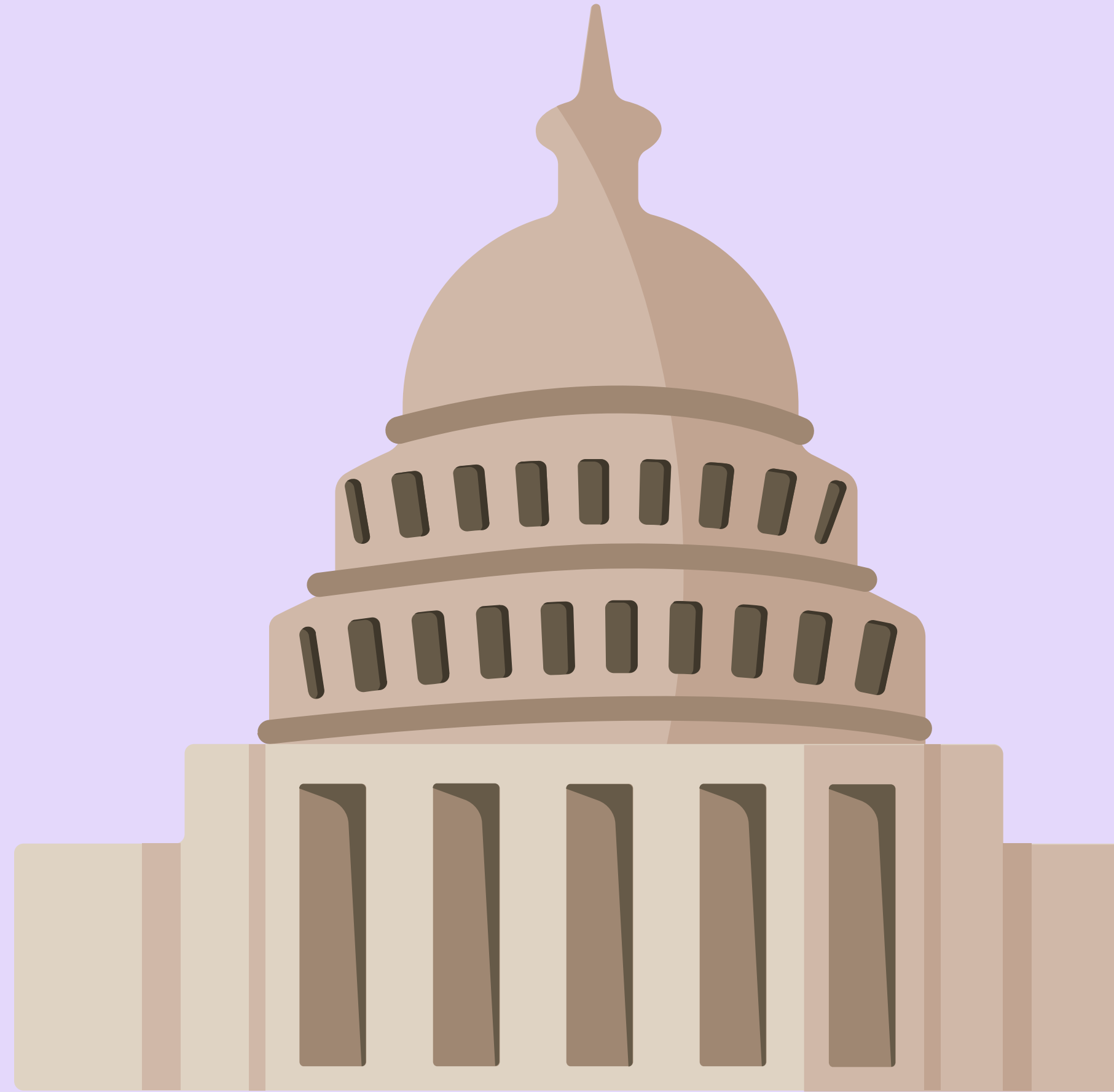
**Sarah Whitman-Stewart**

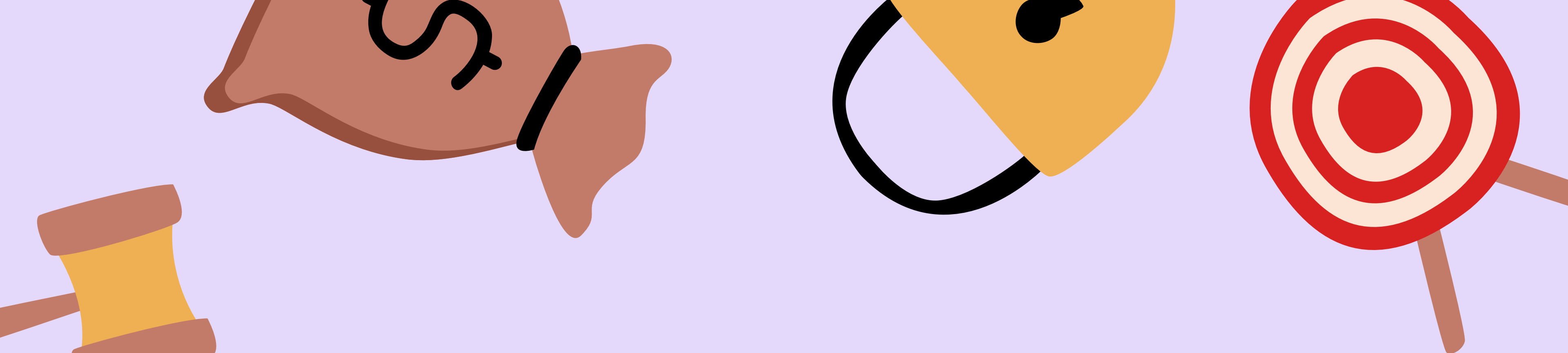


**Teya Hisel**

# AGENDA

- City Process
  - County Process
  - State Process
  - Advocacy Activity
    - Budget
    - Legislation
  - Who, What, When, Where, and Why
- 





# ***CITY LEGISLATIVE PROCESS***

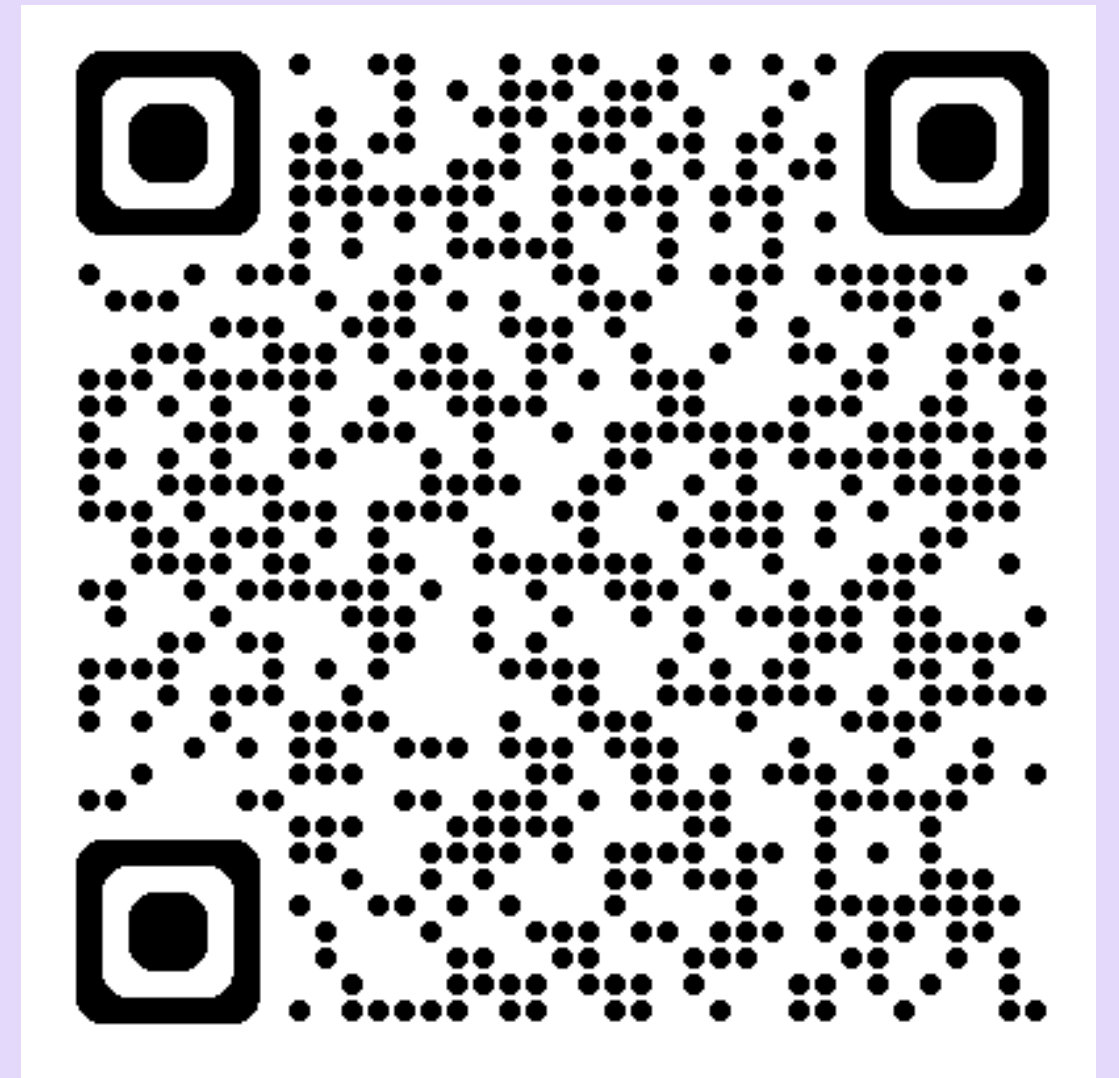


# ***CITY LEGISLATIVE PROCESS***

## ***WHO***

- ***City Councilmembers***
- ***Their staffers***

***Scan to find all of your  
representatives***



# ***CITY LEGISLATIVE PROCESS***

## ***WHAT***

- ***Motions***
  - ***Connect with a staffer to have a motion written***

**(7) 25-0576**

Motion (Raman – McOsker) relative to requesting the Los Angeles Housing Department to report on performance measures the new Bureau of Homelessness Oversight will use to assess impact related to the City's investments in citywide outreach, interim housing, permanent supportive housing and time-limited subsidies; and related matters.

Community Impact Statement: None submitted

# CITY LEGISLATIVE PROCESS

## WHEN

- **Motions can be brought at anytime**
  - **City Council meets 1-2 times a week**
  - **Committees meet once a week or every other week**

Office of the CityClerk

About Us Clerk Services File a Claim Resources Contact Us Translate

Home > Council And Committee Meeting Calendar

### Council and Committee Meeting Calendar

On December 13, 2024, the City Council adopted a Resolution establishing a new committee structure (Council file No. [24-2000](#)).

To view City Council and Council Committee Meetings prior to March 15, 2021, please visit links below

**City Council Meeting**

**City Council Committee Meetings**

Note: This site supports all major browsers including Safari, Firefox, Chrome, and the most recent version of Microsoft Edge. For the best experience, Internet Explorer is not supported. If you are using Internet Explorer, you will need to switch to a different browser previously mentioned.

To view additional agendas, click on the icon with three dots next to the meeting you would like to view.

#### Current And Upcoming Meetings

[View All Boards And Commissions](#)

Meeting Title	Date/Time	Documents	Options
Arts, Parks, Libraries, and Community Enrichment Committee	Jul 08, 2025 08:45 AM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
City Council Meeting	Jul 08, 2025 10:00 AM	<a href="#">HTML Recess Notice</a> <a href="#">Recess Notice</a>	
Planning and Land Use Management Committee	Jul 08, 2025 02:00 PM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
Trade, Travel and Tourism Committee	Jul 08, 2025 02:00 PM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
Transportation Committee	Jul 09, 2025 08:30 AM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
City Council Meeting	Jul 09, 2025 10:00 AM	<a href="#">HTML Recess Notice</a> <a href="#">Recess Notice</a>	
Housing and Homelessness Committee	Jul 09, 2025 02:30 PM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
Public Works Committee	Jul 09, 2025 03:30 PM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
Personnel and Hiring Committee	Jul 11, 2025 08:30 AM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
Rules, Elections and Intergovernmental Relations Committee	Jul 11, 2025 09:00 AM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	
City Council Meeting	Jul 11, 2025 10:00 AM	<a href="#">HTML Recess Notice</a> <a href="#">Recess Notice</a>	
Government Operations Committee	Jul 15, 2025 08:30 AM	<a href="#">HTML Notice of Cancellation</a> <a href="#">Notice of Cancellation</a>	

***clerk.lacity.gov/calendar***

# CITY LEGISLATIVE PROCESS

## WHERE

- *City Hall*
- *City Clerk's Office*

LACityClerk Connect Council File Management System

Council File Management System | Contracts | Agenda ePackets | Referral/Journal(Minutes) | Ordinance Search | Disclaimer / Help

Search Criteria [Reset]

Simple Search [Search]

Search [ ]

Search exact word or phrase

Search All Content  Council Files Only  Motions Only

Resolutions Only  Motions and Resolutions Only ?

Advanced Search [Search]

**Coming in Soon**

New Council File Management System and Council Meeting Interface

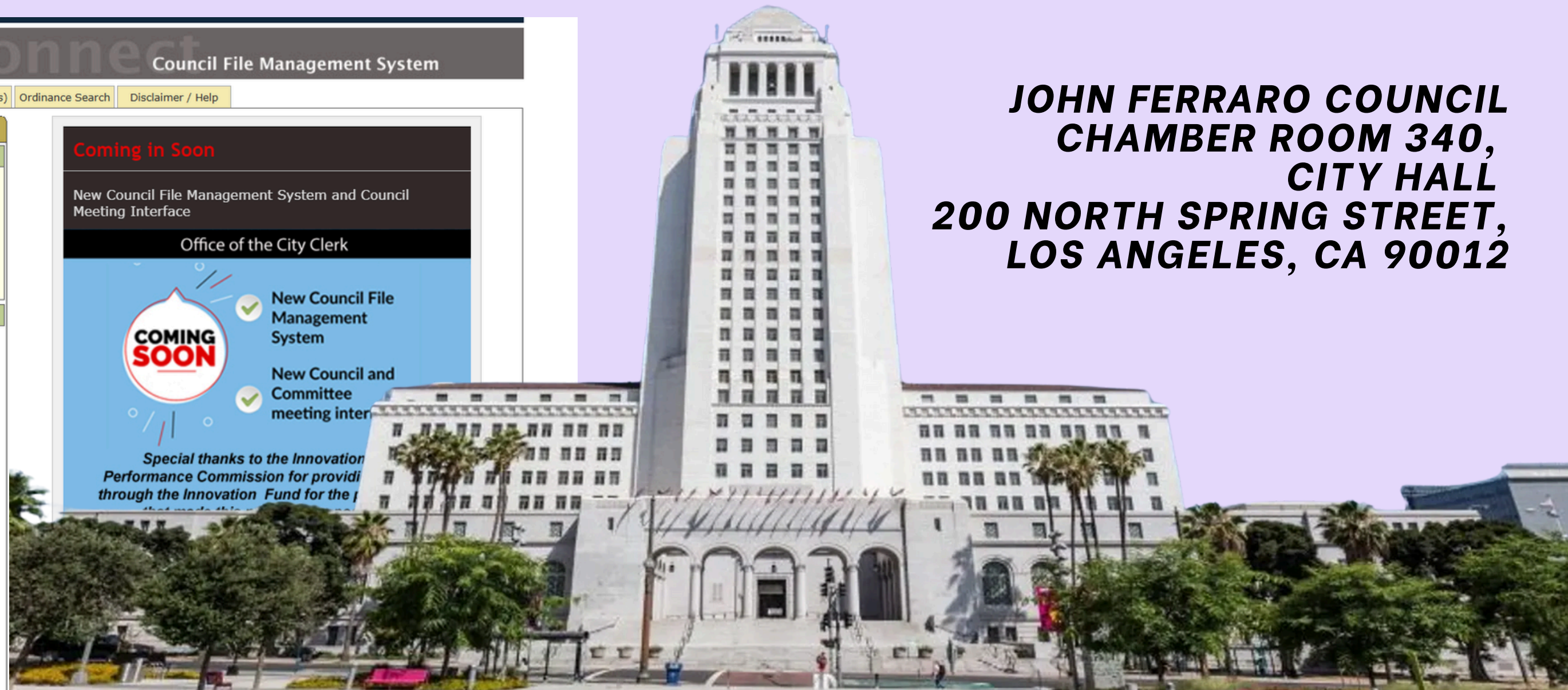
Office of the City Clerk

**COMING SOON**

- ✓ New Council File Management System
- ✓ New Council and Committee meeting inter

Special thanks to the Innovation Performance Commission for providing through the Innovation Fund for the

**JOHN FERRARO COUNCIL  
CHAMBER ROOM 340,  
CITY HALL  
200 NORTH SPRING STREET,  
LOS ANGELES, CA 90012**

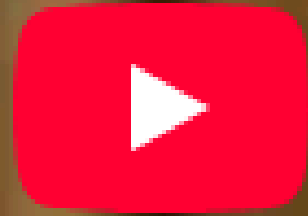




West Wing season 4 episode 15 - President Bartlet



Share

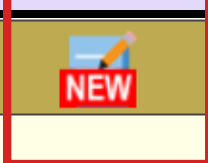


Watch on  YouTube

# CITY LEGISLATIVE PROCESS

## HOW

- **Public comment when motion is brought forward**
- **Track the motion through the City Clerk's office**
- **Potential for a report back based on the motion**

**Council File: 25-0576** 

**Title**  
Bureau of Homelessness Oversight / Performance Measures / Investments / Regional Homelessness Response

**Date Received / Introduced**  
05/28/2025

**Last Changed Date**  
06/11/2025

**Expiration Date**  
06/10/2027

**Reference Numbers**  
Related Council Files: 25-0600; 25-0577

**Mover**  
NITHYA RAMAN

**Second**  
TIM MCOSKER

**File Activities**

Date	Activity
06/11/2025	Council action final.
06/10/2025	Council adopted item, subject to reconsideration, pursuant to Council Rule 51.
06/06/2025	City Clerk scheduled item for Council on June 10, 2025.
06/04/2025	Housing and Homelessness Committee approved as amended .
05/30/2025	Housing and Homelessness Committee scheduled item for committee meeting on June

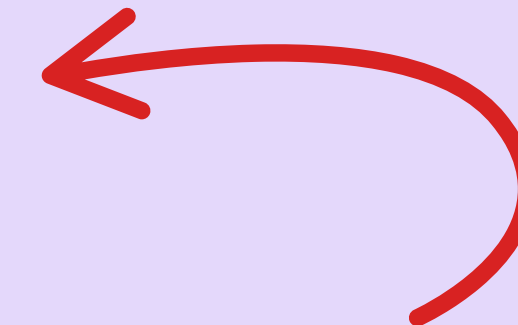
**Online Documents (Doc)**

Title	Doc Date
Council Action	06/11/2025
Speaker Card(s)	06/10/2025
Report from Housing and Homelessness Committee	06/04/2025
Communication(s) from Public	05/29/2025

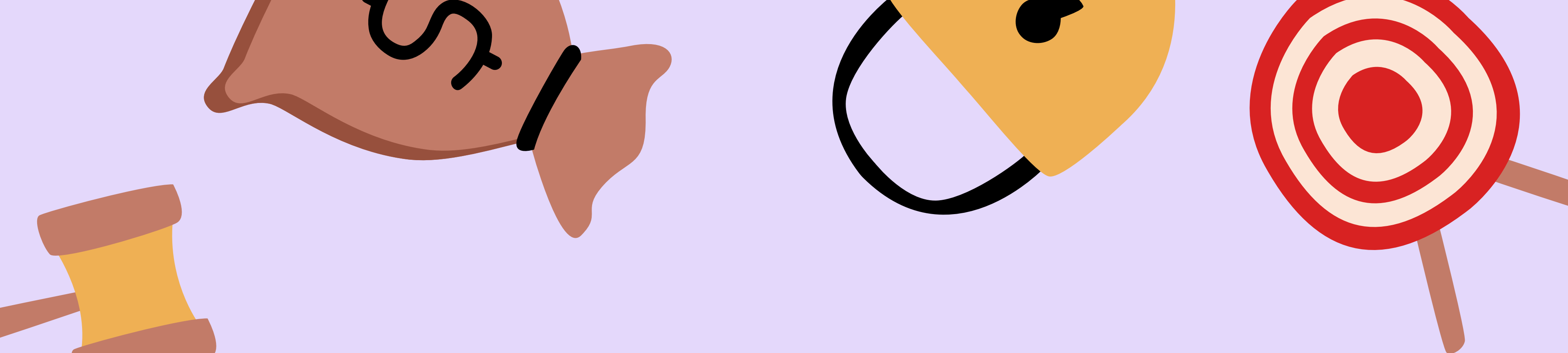
**Council Vote Information (2 Votes)**

Meeting Date: 06/10/2025  
Meeting Type: Regular  
Vote Action:  
Vote Given: (15 - 0 - 0)

Member Name	CD	Vote
BOB BLUMENFIELD	3	YES
MARQUEECE HARRIS-DAWSON	8	YES
EUNISSES HERNANDEZ	1	YES
HEATHER HUTT	10	YES
YSABEL JURADO	14	YES
JOHN LEE	12	YES
TIM MCOSKER	15	YES
ADRIN NAZARIAN	2	YES



**Submit Public Comment online or in person!**



# ***COUNTY LEGISLATIVE PROCESS***



# ***COUNTY LEGISLATIVE PROCESS***

## ***WHO***

- ***Board of Supervisors***
  - ***Their Deputies***



- ***CEO***
- ***Department of Homeless Services and Housing***
- ***ECRHA***
- ***Leadership Table***
- ***LACAHSA***
- ***Domestic Violence Council***
- ***Los Angeles County Sexual Assault Council***

# COUNTY LEGISLATIVE PROCESS

## WHAT

- ***Board policies are established by ordinance in the Los Angeles County Code or as a result of an order of the Board***
- ***Motions create Ordinances and Orders***

MOTION BY SUPERVISOR HILDA L. SOLIS

July 1, 2025

**Enhancing Support for Pregnant People and New Parents who are Experiencing Homelessness**

On November 26, 2024, the Board of Supervisors (Board) approved a motion titled Supporting Pregnant People and New Parents who are Experiencing Homelessness, directing Los Angeles County's Department of Health Services (DHS) Housing for Health (HFH), in collaboration with the Los Angeles Homeless Services Authority (LAHSA), the Chief Executive Office Homeless Initiative (HI), the Department of Mental Health (DMH), the Department of Public Health (DPH), the Department of

# COUNTY LEGISLATIVE PROCESS

## WHEN

- **Motions can be brought at anytime**
- **Supervisors meet every Tuesday**
- **Deputies meet every other week biweekly or monthly**

JULY  
8

Regular Board Meeting

Tuesday, July 8, 2025 09:30 AM PST

[Agenda](#)

[PDF](#)

[Supplemental](#)

[PDF](#)

JULY  
1

Regular Board Meeting

Tuesday, July 1, 2025 09:30 AM PST

[Agenda](#)

[PDF](#)

[Supplemental](#)

[PDF](#)

JUNE  
24

Public Hearing Meeting

Tuesday, June 24, 2025 09:30 AM PST

[Agenda](#)

[PDF](#)

[Supplemental](#)

[PDF](#)

## Other Countywide Agendas

457 Horizons Plan Administrative Committee

[NEXT MEETING](#)

[MEETING ARCHIVES](#)

Affordable Housing

[NEXT MEETING](#)

[MEETING ARCHIVES](#)

Arts and Culture

[NEXT MEETING](#)

[MEETING ARCHIVES](#)

Chief Sustainability Office

[NEXT MEETING](#)

[MEETING ARCHIVES](#)

Community Care & Justice

Executive Committee for Regional Homeless Alignment [↑](#)

# COUNTY LEGISLATIVE PROCESS

## WHERE

- ***Kenneth Hahn Hall of Administration***
- ***Online***

## LIVE BOARD MEETING

### To Address the Board:

07/08/2025 - Regular Board Meeting at 9:30 a.m.

Call: (877) 692-8955

Participant Code: 4433663

### To Listen by Telephone Only:

Call: (877) 873-8017 Access Code: 111111 (English) 222222 (Espanol)



LIVE STREAM



SUBMIT PUBLIC COMMENT



HOW TO PARTICIPATE



**500 WEST TEMPLE STREET  
LOS ANGELES, CAL 90012**

# COUNTY LEGISLATIVE PROCESS

## WHY

- **Motions or recommendations can be submitted to the Board**
- **Adopted motions can lead to:**
  - **Funding changes**
  - **Additional projects**
  - **Support for or opposition to bills, projects, movements, etc.**
  - **Report backs**

MOTION BY SUPERVISOR HILDA L. SOLIS

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# COUNTY LEGISLATIVE PROCESS

## HOW

- **Connect with other County entities, including Deputies**
- **Motion likely to be brought to the appropriate Deputy first**
- **Motion may then be referred to the full Board**
- **Board may request a report back, approve, or deny a motion**

### LIVE BOARD MEETING

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07/08/2025 - Regular Board Meeting at 9:30 a.m.

Call: (877) 692-8955

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#### To Listen by Telephone Only:

Call: (877) 873-8017 Access Code: 111111 (English) 222222 (Español)



LIVE STREAM



SUBMIT PUBLIC COMMENT



HOW TO PARTICIPATE



## COUNTY OF LOS ANGELES BOARD OF SUPERVISORS



Meeting Date: 07/08/2025

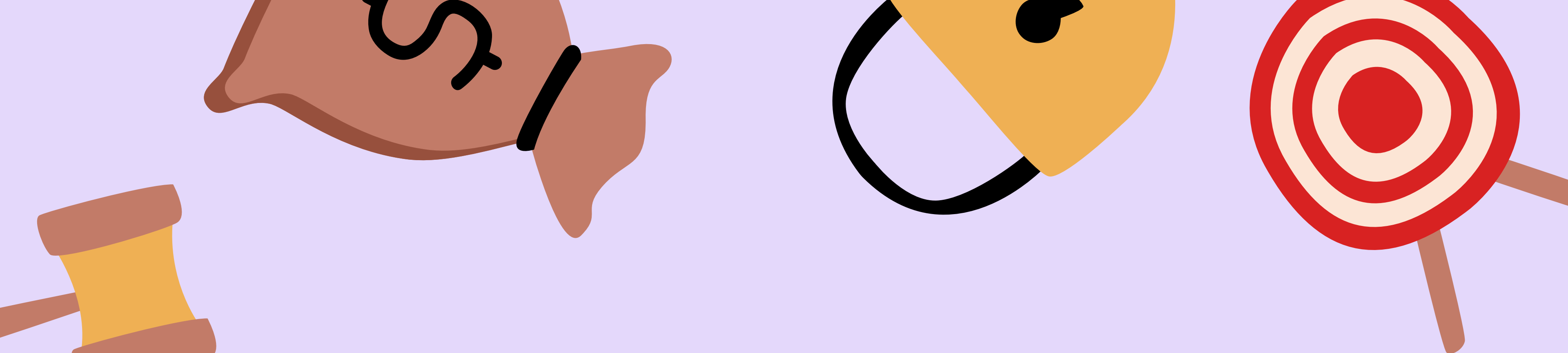
Please submit your public comment one business day prior to the meeting by 4:00 p.m. to ensure they are accessible to the public and the Board.

**NOTE:** Written public comments are updated and linked to the online agenda periodically beginning the day the agenda is posted, and through the end of the Board meeting. All comments submitted through the portal will become part of the official record. Please refresh your browser to see the latest version of correspondence documents linked to the agenda.

Pursuant to Section 38 of the Rules of the Board, you are hereby advised that if you are addressing the Board regarding a confidential dependency matter under the supervision of the Department of Children and Family Services, you are not to disclose any case identifying information which is made confidential under the provisions of Welfare and Institutions Code Sections 827 and 10850.

Show more ↓

First Name*	MI	Last Name*
<input type="text"/>	<input type="text"/>	<input type="text"/>
Email		Phone
<input type="text"/>		<input type="text"/>
Address	City	State
<input type="text"/>	<input type="text"/>	CA ▼
		Zip Code
		<input type="text"/>
Name of Organization Represented	Attach Word, Excel, or PDF supporting	
<input type="text"/>	<input type="text"/>	



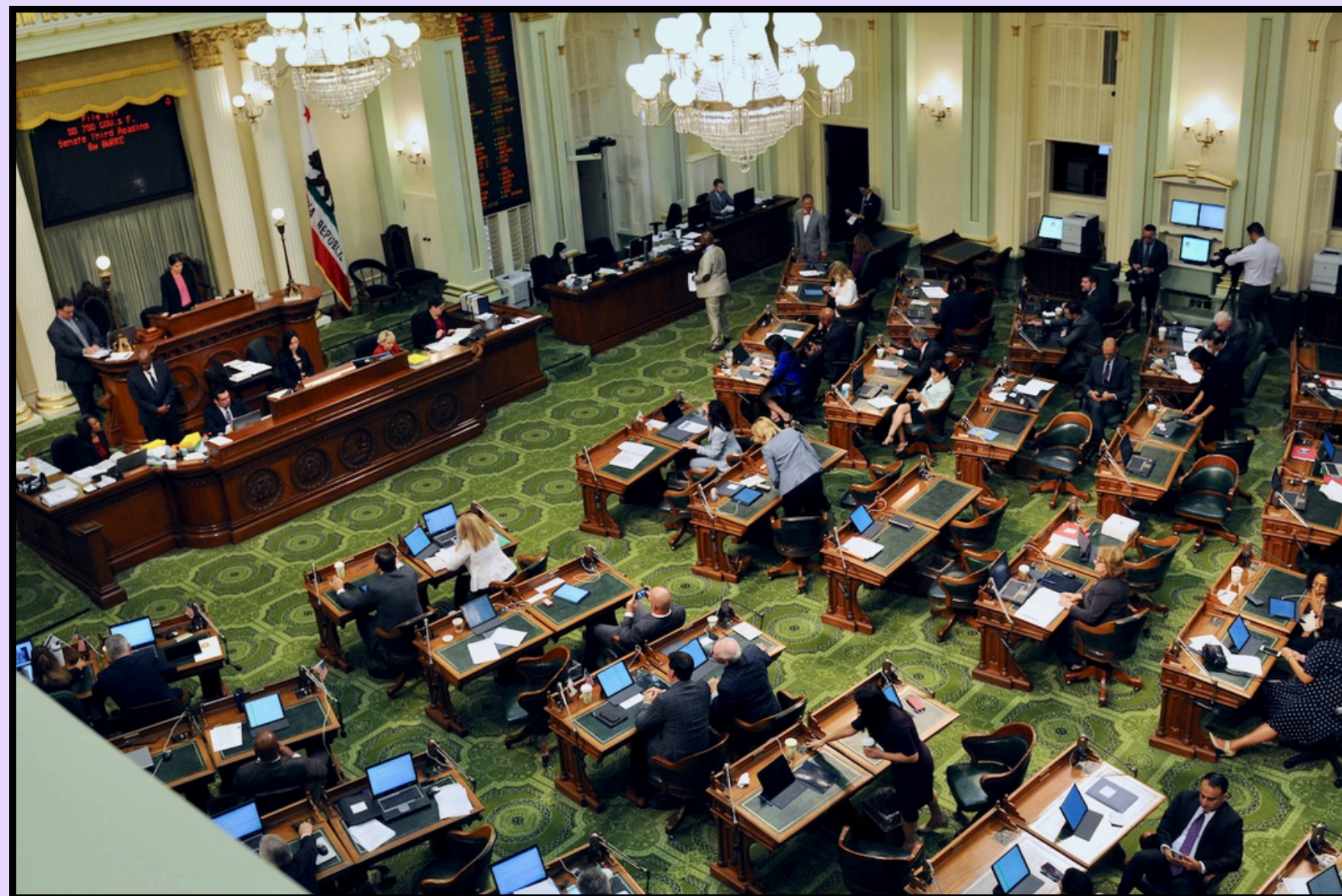
# ***STATE LEGISLATIVE PROCESS***



# STATE LEGISLATIVE PROCESS

## WHO

- **State Legislators**
- **Assembly**
- **Senate**
- **Their staffers**





# STATE LEGISLATIVE PROCESS

## WHAT

- **Bills!**

SB-814 Homelessness. (2025-2026)

Text Votes History Bill Analysis Today's Law As Amended Compare Versions Status Comments To Author

SHARE THIS:  

Date Published: 02/21/2025 09:00 PM

CALIFORNIA LEGISLATURE— 2025–2026 REGULAR SESSION

SENATE BILL

NO. 814

Introduced by Senator Rubio

February 21, 2025

An act to amend Section 8266 of the Welfare and Institutions Code, relating to homelessness.

LEGISLATIVE COUNSEL'S DIGEST

SB 814, as introduced, Rubio. Homelessness.

Existing law requires the Governor to create a California Interagency Council on Homelessness for specified purposes, including to create partnerships among various entities, like



# ***STATE LEGISLATIVE PROCESS***

## ***WHEN***

- ***February 21<sup>st</sup> - Last day for Bills to be introduced.***
- ***June 6<sup>th</sup> - Last day for Bills to be passed out of their House of Origin.***
- ***September 12<sup>th</sup> - Last day for Bills to be passed in both Houses.***
- ***October 12<sup>th</sup> - Last day for Governor to sign Bills that have been passed.***



# STATE LEGISLATIVE PROCESS

## WHERE

- **Sacramento**
- **District Offices**
- **California Leg Tracker**



### SB-814 Homelessness. (2025-2026)

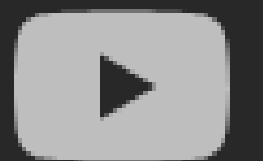
<a href="#">Text</a>	<a href="#">Votes</a>	<b>History</b>	<a href="#">Bill Analysis</a>	<a href="#">Today's Law As Amended</a> ⓘ	<a href="#">Compare Versions</a>	<a href="#">Status</a>	<a href="#">Comments To Author</a>
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Date	Action
05/23/25	May 23 hearing: Held in committee and under submission.
05/16/25	Set for hearing May 23.
05/12/25	May 12 hearing: Placed on APPR. suspense file.
05/02/25	Set for hearing May 12.
04/30/25	From committee: Do pass and re-refer to Com. on APPR. with recommendation: To consent calendar. (Ayes 11. Noes 0. Page 937.) (
04/24/25	Set for hearing April 29.
04/08/25	From committee: Do pass and re-refer to Com. on HOUSING with recommendation: To consent calendar. (Ayes 5. Noes 0. Page 683.
03/13/25	Set for hearing April 7.
03/12/25	Referred to Coms. on HUMAN S. and HOUSING.
02/24/25	Read first time.
02/24/25	From printer. May be acted upon on or after March 24.
02/21/25	Introduced. To Com. on BLS. for assignment. To print



**Video unavailable**

[Watch on YouTube](#)

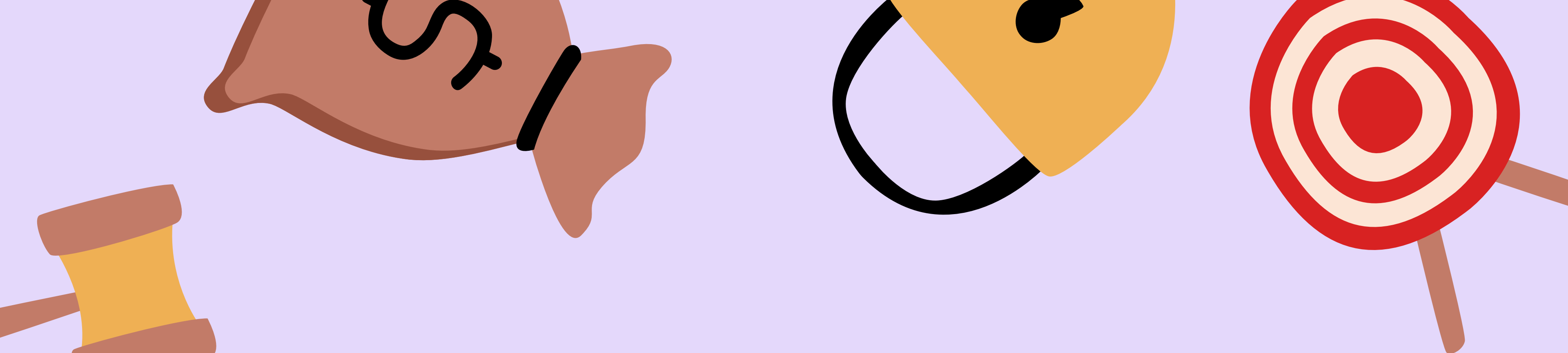


# ***STATE LEGISLATIVE PROCESS***

## ***HOW***

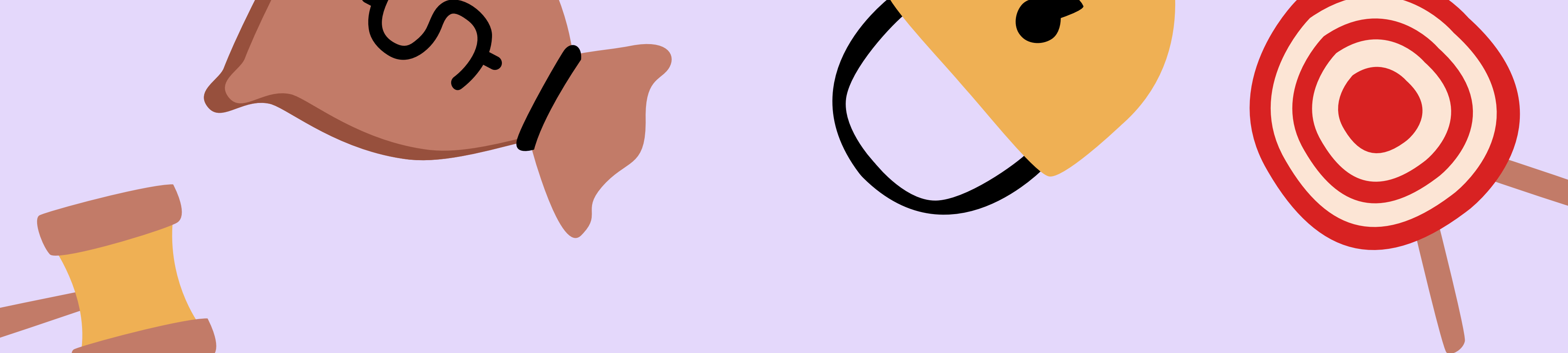


- ***To write or co-sponsor a bill:***
  - ***Connect with your representative's staff***
  - ***Legislators write a lot of bills every year and need help coming up with ideas***
- ***Figure out what your representatives care about***
  - ***Ex: Susan Rubio and domestic violence***
- ***Continue connecting with other electeds to get support for the bills***
- ***Write and sign support letters***
- ***Committee testimony at hearings***
- ***Hill Days***



***3 MINUTE BREAK!***





# ***CITY BUDGET PROCESS***



# ***CITY BUDGET PROCESS***

## **WHO**

- ***City Budget & Finance & Innovation Committee***
- ***LA City Mayor***
- ***Full City Council***

## Committee Members

[Katy Yaroslavsky](#), Council Member - Council District 5 (Committee Chair)

[Bob Blumenfield](#), Council Member - Council District 3

[Heather Hutt](#), Council Member - Council District 10

[Tim McOsker](#), Council Member - Council District 15

[Eunisses Hernandez](#), Council Member - Council District 1

# CITY BUDGET PROCESS

## WHAT

- Budget released by the Mayor, but not the final draft
- City budget provides framework for fiscal year
- Arguably the most important time for advocacy
- Goes through lots of review

KAREN BASS  
MAYOR OF LOS ANGELES

FY 2025-2026  
**PROPOSED BUDGET**

**City Administrative Officer**

Home > Budget

**Budget and Financial Information**

**2025-26 Mayor's Proposed Budget**

2025-26  
[Mayor's Budget Summary](#)  
[Proposed Budget](#)  
[Detail of Department Programs \(Blue Book\): Volume I , Volume II](#)  
[Revenue Outlook](#)  
[Supporting Information](#)  
[CAO Overview of the Proposed 2025-26 Budget](#)

**Budget and Financial Information**

**Budget Summary Booklets:** [2024-25](#) | [2023-24](#) | [2022-23](#) | [2021-22](#) | [2016-2017](#) | [2015-16](#) | [2014-15](#) | [2013-14](#) | [2012-13](#) | [2011-12](#) | 2010-11

**Adopted Budgets** (on the City Controller's website)

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**LACityClerk Connect** Council File Management System

**Council File: 25-0600**

**Title**  
Budget Proposal Fiscal Year 2025-26

**Date Received / Introduced**  
03/25/2025

**Last Changed Date**  
06/25/2025

**Expiration Date**  
06/06/2027

**Direct to Council**  
Yes

**Mover**  
KATY YAROSLAVSKY

**Second**  
MARQUEECE HARRIS-DAWSON

**File Activities**

Date	Activity
06/25/2025	Community Impact Statement submitted by West LA - Sawtelle Neighborhood Council.
06/11/2025	Council took no action inasmuch as the Mayor approved the Annual Budget for Fiscal Year 2025-26 on June 6, 2025.
06/10/2025	Council took no action inasmuch as the Mayor approved the Annual Budget for Fiscal Year 2025-26 on June 6, 2025.
06/08/2025	Community Impact Statement submitted by North Westwood Neighborhood Council.
06/08/2025	Community Impact Statement submitted by Arleta Neighborhood Council.
06/06/2025	Council action final.
06/06/2025	City Clerk scheduled item for Council on June 11, 2025.
06/06/2025	City Clerk scheduled item for Council on June 10, 2025.
06/06/2025	Council took no action inasmuch as the Fiscal Year 2025-26 Budget is pending with the

**Online Documents (Doc)**

Title	Doc Date
Communication(s) from Public	06/28/2025
Communication(s) from Public	06/25/2025
Community Impact Statement submitted by West LA - Sawtelle Neighborhood Council	06/25/2025

**Council Vote Information (4 Votes)**

Meeting Date:	06/11/2025	
Meeting Type:	Regular	
Vote Action:	Adopted	
Vote Given:	(15 - 0 - 0)	
Member Name	CD	Vote
BOB BLUMENFIELD	3	YES
MARQUEECE HARRIS-DAWSON	8	YES
EUNISSES HERNANDEZ	1	YES
HEATHER HUTT	10	YES
YSABEL JURADO	14	YES
JOHN LEE	12	YES
TIM MCOSKER	15	YES
ADRIN NAZARIAN	2	YES
IMELDA PADILLA	6	YES
TRACI PARK	11	YES
CURREN D. PRICE	9	YES
NITHYA RAMAN	4	YES
MONICA RODRIGUEZ	7	YES
HUGO SOTO-MARTINEZ	13	YES
KATY YAROSLAVSKY	5	YES

# ***CITY BUDGET PROCESS***

## ***WHEN***

- ***City Fiscal year is July - June***
- ***Mayor's Budget is released end of April***
- ***BFI Committee Hearings in May***
  - ***Public Comment Days***
  - ***Memo Day***
  - ***Rack Up Day***
- ***Full City Council Hearings in May***
  - ***Public Comment Day***
  - ***Budget Day***
- ***Budget must be approved by the Mayor within 5 days of passing in Council. Council must pass by June 1<sup>st</sup>.***



# CITY BUDGET PROCESS

## WHERE

- **City Council**
- **Potential for public comment in different locations to get everyone's feedback**
- **Track on City Clerk website**

**LACityClerk Connect** Council File Management System

**Council File: 25-0600**

**Title**  
Budget Proposal Fiscal Year 2025-26

**Date Received / Introduced**  
03/25/2025

**Last Changed Date**  
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**Expiration Date**  
06/06/2027

**Direct to Council**  
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**Second**  
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EUNISSES HERNANDEZ	1	YES
HEATHER HUTT	10	YES
YSABEL JURADO	14	YES
JOHN LEE	12	YES
TIM MCOSKER	15	YES
ADRIN NAZARIAN	2	YES
IMELDA PADILLA	6	YES
TRACI PARK	11	YES
CURREN D. PRICE	9	YES
NITHYA RAMAN	4	YES
MONICA RODRIGUEZ	7	YES
HUGO SOTO-MARTINEZ	13	YES
KATY YAROSLAVSKY	5	YES

**HOP ON THE BUDGET BUS**



**Need a ride to Van Nuys City Hall for public comment?**  
Visit [bit.ly/budgetbus2025](http://bit.ly/budgetbus2025) to fill out the form.  
Our team will be in touch!

\*Seats are available on a first-come, first-served basis.

**BUDGET PUBLIC COMMENT**

Friday, April 25, 2025  
1 pm - 4 pm  
Van Nuys City Hall  
14410 Sylvan Street  
Van Nuys, CA 91401

**PICK UP LOCATIONS**

CD14 - Mariachi Plaza  
Pick Up Time: 12:00pm  
1831 1st St

CD1 - Glassell Park Senior Citizen Center  
Pick Up Time: 12:30 PM  
3750 Verdugo Rd

Please Note That Public Comment Will Be Taken In-Person Only on April 25, 2025 and April 28, 2025.

CALLLED BY THE COMMITTEE CHAIR

UPDATED - SPECIAL MEETING – BUDGET AND FINANCE COMMITTEE

SCHEDULE OF THE BUDGET AND FINANCE COMMITTEE'S CONSIDERATION OF THE MAYOR'S 2025-26 PROPOSED BUDGET

MAY 1, 2025 – MAY 16, 2025  
JOHN FERRARO COUNCIL CHAMBER  
ROOM 340, CITY HALL  
200 NORTH SPRING STREET, LOS ANGELES, CA 90012

MEMBERS: COUNCILMEMBER KATY YAROSLAVSKY, CHAIR  
COUNCILMEMBER BOB BLUMENFIELD  
COUNCILMEMBER HEATHER HUTT  
COUNCILMEMBER TIM MCOSKER  
COUNCILMEMBER EUNISSES HERNANDEZ

Mandy Morales – Legislative Assistant  
email: [Clerk.BudgetandFinanceCommittee@lacity.org](mailto:Clerk.BudgetandFinanceCommittee@lacity.org)

See City Internet address: <http://councilcommittee.lacity.org/budget/> for online budget documents (also on Council file No. **25-0600**)

# ***CITY BUDGET PROCESS***

## ***WHY***

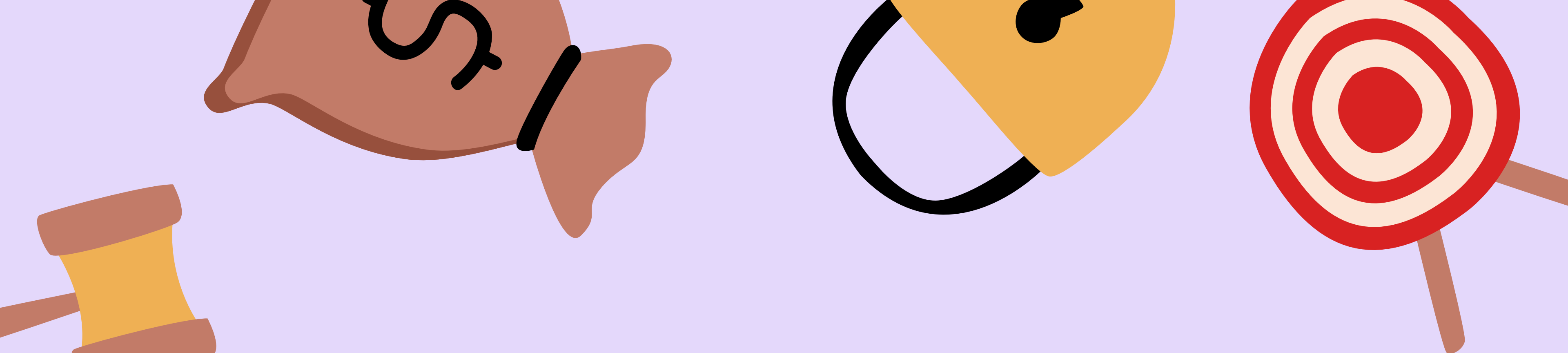
- ***Sets the budget for the entire next fiscal year***
- ***Has the potential for:***
  - ***Budget expansion***
  - ***Budget cuts***
  - ***Consolidating departments***
  - ***Layoffs***
- ***Advocacy has been successful!***
  - ***Restored and increased funding for Survivor Services for the past two years!***

**THE BUDGET IS A MORAL DOCUMENT**

# ***CITY BUDGET PROCESS***

## ***HOW***

- ***Make sure you have connections with staffers of the Budget and Finance Committee members***
- ***START EARLY - they will have a lot of meeting requests***
- ***Write or sign onto letters***
- ***Attend listening sessions if your Councilmember offers it***
- ***Connect with Councilmembers that support the issues you care about***
- ***Make in-person and written public comment***
- ***SHOW UP!***



# ***COUNTY BUDGET PROCESS***



# ***COUNTY BUDGET PROCESS***

## **WHO**

- ***Board of Supervisors***
- ***New County Department on Homelessness***
  - ***Formerly Homeless Initiative***



County of Los Angeles

**Homeless  
Initiative**



**Chief  
Executive  
Office.**

# ***COUNTY BUDGET PROCESS***

## ***WHAT***

- ***The budget is the engine that powers the County's work***
- ***County funding comes from Federal, State, and Locally generated revenues***
- ***Most money is restricted to support specific programs the County is legally obligated to provide***
- ***Board Priorities shape the Recommended Budget***

# ***COUNTY BUDGET PROCESS***

## ***WHEN***

- ***January - County departments submit budget proposals to CEO***
- ***April - Recommended Budget submitted to Board for consideration***
- ***May - Board holds public hearings***
- ***Budget needs to be approved before June 30th***
- ***October - Supplemental Budget process***
  - ***Incorporates State and Federal allocations***

# COUNTY BUDGET PROCESS

## WHERE

- *Kenneth Hahn Hall of Administration*
- *Online*

## LIVE BOARD MEETING

### To Address the Board:

07/08/2025 - Regular Board Meeting at 9:30 a.m.

Call: (877) 692-8955

Participant Code: 4433663

### To Listen by Telephone Only:

Call: (877) 873-8017 Access Code: 111111 (English) 222222 (Espanol)



LIVE STREAM



SUBMIT PUBLIC COMMENT



HOW TO PARTICIPATE



**500 WEST TEMPLE STREET  
LOS ANGELES, CAL 90012**

# ***COUNTY BUDGET PROCESS***

## ***WHY***

- ***LA County is the nation's largest municipal government***
- ***Most County funding is designated for specific services and MUST be used for those services***
- ***However, NCC funding and unrestricted funding can be used to support other services***
- ***The County uses recommendations from the CEO and public testimony to make decisions about NCC and unrestricted funding***
- ***Homeless services budget is mostly from the County***
- ***Measure A***
- ***LACAHSA***

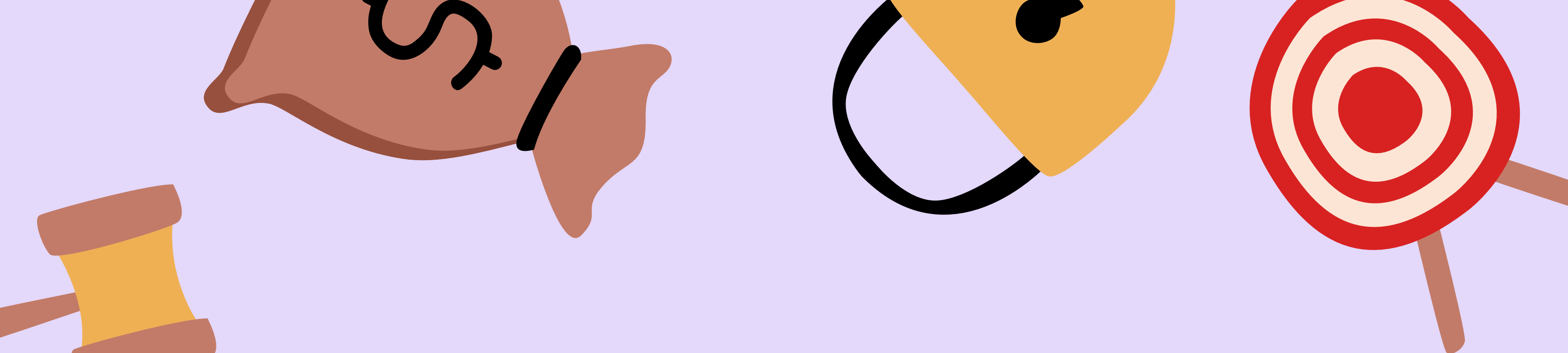
# ***COUNTY BUDGET PROCESS***

## ***HOW***

- ***Connect with the Homeless and Housing Deputies & GBV Deputies***
- ***Write or sign onto letters***
- ***Attend budget listening sessions for New County Department on Homelessness***
- ***Make in-person, virtual, and written public comment***
- ***SHOW UP!***

### **About the 2025-26 Budgeting Process**

This spending plan was created with input from community members and stakeholders who participated in more than 20 Listening Sessions that drew 1,300 attendees between August and November 2024. The Homeless Initiative also engaged County departments, agencies and nonprofit organizations that constitute the County's homeless services system, people with lived homelessness experience, residents from each of the County's eight service planning areas, Spanish language speakers, and cities and Councils of Government.



# ***STATE BUDGET PROCESS***



# STATE BUDGET PROCESS

## WHO

- **The Governor**
- **Senate and Assembly Appropriations Committees**
- **Budget Subcommittees**
- **Entire Legislature**

The screenshot shows the website for the California State Assembly Committee on Budget. The header includes the state seal and the text "CALIFORNIA STATE ASSEMBLY COMMITTEE ON BUDGET". A search bar is located in the top right. The navigation menu includes "Committee Home", "Sub Committees", "Members & Staff", "Hearings", and "Extraordinary Session". The "Sub Committees" menu is open, showing a list from "Sub Committee 1" to "Sub Committee 7". The main content area features a "Welcome to Assembly Committee on Budget" heading, followed by portraits and names of Assembly Members Jesse Gabriel (Chair of the Budget Committee) and Heath Flora (Vice Chair of the Budget Committee). Below this, there is contact information for the committee and a "Committee Jurisdiction" statement.

**CALIFORNIA STATE ASSEMBLY**  
COMMITTEE ON BUDGET

Search Search

Committee Home Sub Committees Members & Staff Hearings Extraordinary Session

Sub Committees

Sub Committee 1  
Sub Committee 2  
Sub Committee 3  
Sub Committee 4  
Sub Committee 5  
Sub Committee 6  
Sub Committee 7

**Welcome to Assembly Committee on Budget**

**Jesse Gabriel**  
ASSEMBLY MEMBER  
ASSEMBLY DISTRICT 46  
*Chair of the Budget Committee*

**Heath Flora**  
ASSEMBLY MEMBER  
ASSEMBLY DISTRICT 9  
*Vice Chair of the Budget Committee*

▶ **Committee Home**  
▶ Full Budget  
▶ Conference  
▶ Reports

Subscribe To Stay Connected

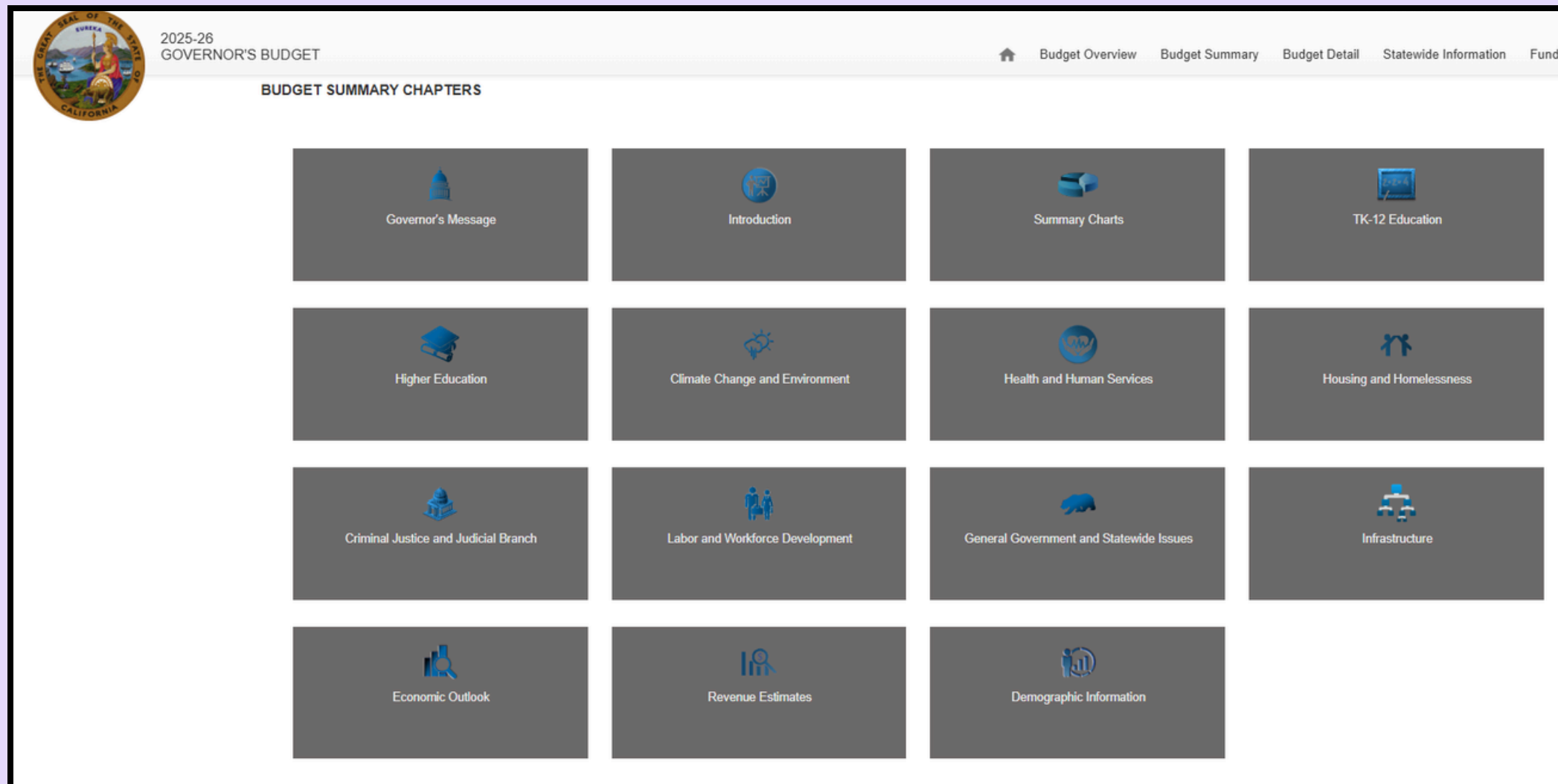
The Committee on Budget is located in 1021 O Street, Suite 8230 and the phone number is (916) 319-2099.  
You may submit written testimony to: [AsmBudget@asm.ca.gov](mailto:AsmBudget@asm.ca.gov)

**Committee Jurisdiction:** The Budget Committee's jurisdiction is the Budget.

# STATE BUDGET PROCESS

## WHAT

- **Governing budget for the next fiscal year (July - June)**
- **Important Funding Sources**
- **HHAP, VOCA, CalVCB, CalOES**



# STATE BUDGET PROCESS

## WHEN

- **Original budget released in January**
- **Revision released in May (May Revise)**
- **Hearings in May and June**
- **Must be passed in the legislature by June 15th**
- **Signed by the Governor by end of June**



The screenshot shows the top portion of the California State Budget website. In the top left corner is the California State Seal. To its right, the text reads "2025-26 MAY REVISION". In the top right corner, there is a navigation menu with links: "Budget Overview", "Budget Summary", "Budget Detail", "Department Index", and "Budget References". Below the navigation, the text "Welcome to California's" is displayed in a blue serif font. The main heading is "2025-26 May Revision to the Governor's Budget" in a large, dark blue serif font. To the right of this heading, it says "REVISED ON MAY 14, 2025". At the bottom of the page, a small line of text states: "The 2025-26 May Revision to the Governor's Budget proposes spending of \$321.9 billion in total state funds, consisting of approximately \$226.4 billion from the General Fund, \$89 billion from special funds, and \$6.5 billion from bond funds."



# ***STATE BUDGET PROCESS***

***WHERE***

- ***Sacramento***



# ***STATE BUDGET PROCESS***

## ***WHY***

- ***California is the 5th largest economy in the world***
- ***Has funding for:***
  - ***Healthcare***
  - ***Homeless Services***
  - ***Victim Services***
- ***Advocacy works! There was no money for VOCA and then we got it! Two years in a row!***

**0.5% OF THE STATE BUDGET GOES TOWARDS ADDRESSING HOMELESSNESS**

# STATE BUDGET PROCESS

## HOW

- **Lots of letters!**
- **Talk to your elected officials, especially if they are on the Appropriations Committee**
- **Hill Days**

STATE CAPITOL  
P.O. BOX 942849  
SACRAMENTO, CA 94249-0040  
(916) 319-2040  
FAX (916) 319-2140

DISTRICT OFFICE  
27441 TOURNEY ROAD, SUITE 240  
SANTA CLARITA, CA 91355  
(661) 286-1565  
FAX (661) 286-1408

Assemblymember.Schiavo@assembly.ca.gov  
www.Assembly.ca.gov/Schiavo



**COMMITTEES**  
CHAIR, MILITARY AND VETERAN AFFAIRS  
HEALTH  
UTILITIES AND ENERGY  
WATER, PARKS, AND WILDLIFE  
JOINT COMMITTEE ON EMERGENCY  
MANAGEMENT

**SELECT COMMITTEES**  
CHAIR, ELECTRIC VEHICLES AND  
CHARGING INFRASTRUCTURE  
DIGITAL FRONTIER AND TECHNOLOGICAL  
ACCOUNTING AND TRANSPARENCY  
LOS ANGELES COUNTY HOMELESSNESS  
MENTAL HEALTH ACCESSIBILITY WITHIN  
NON-ENGLISH SPEAKING COMMUNITIES  
RETAIL THEFT

March 3, 2025

The Honorable Jesse Gabriel  
Chair, Assembly Committee on Budget  
1021 O Street, Suite 8230  
Sacramento, CA 95814

The Honorable James Ramos  
Chair, Assembly Budget Subcommittee No. 6 on  
Public Safety  
1021 O Street, Suite 8310  
Sacramento, CA 95814

**Re: \$176 Million Every Year for Five Years for Victims of Crime Act Fund Backfill**

Dear Chair Gabriel and Chair Ramos,

The undersigned legislators respectfully request emergency funding to address cuts to the federal Victims of Crime Act Fund (VOCA). While the need depends upon the depth of federal cuts, we request \$176 million in funding every year for five years to limit the catastrophic impact federal cuts will have on survivors of crime.



February 11, 2025

The Honorable Gavin Newsom  
Governor of California  
1021 O St., Ste. 9000  
Sacramento, CA 95814

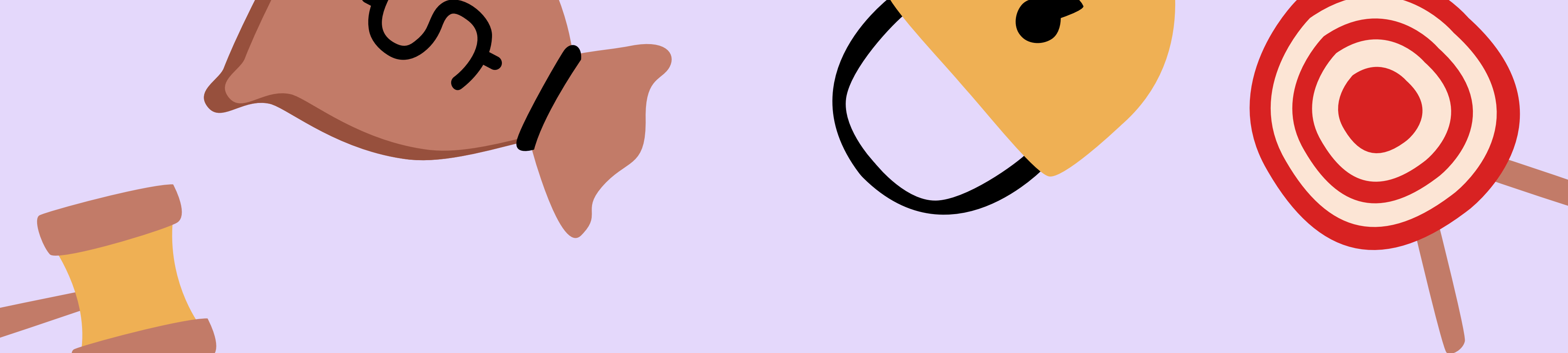
Senate President Pro Tempore Mike McGuire  
1021 O Street, Suite 8518  
Sacramento, CA 95814

Assembly Budget Chair Jesse Gabriel  
1021 O Street, Ste. 8230  
Sacramento, CA 95814

Assembly Speaker Robert Rivas  
1021 O Street, Ste. 8330  
Sacramento, CA 95814

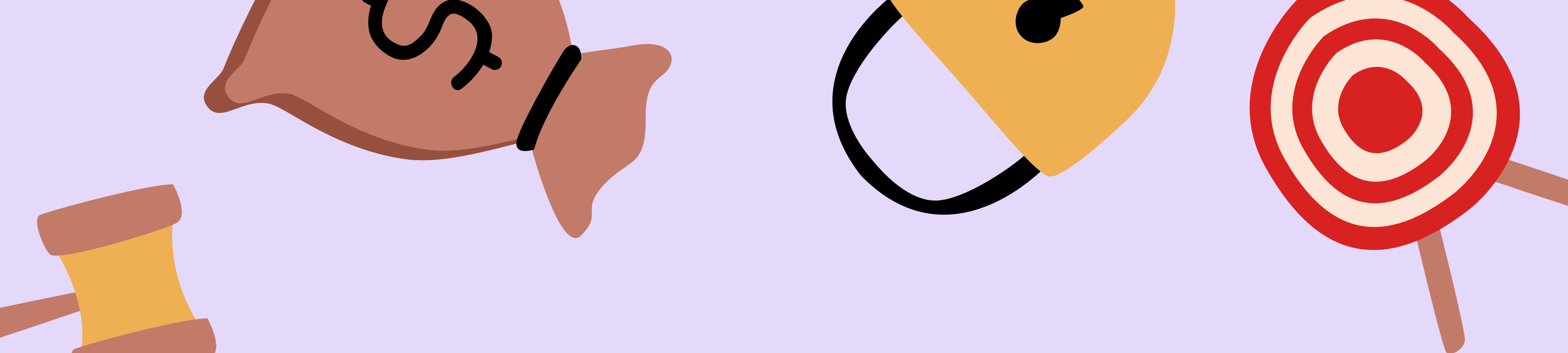
Senate Budget Chair Scott Wiener  
1021 O Street, Suite 8620  
Sacramento, CA 95814

**Re: Absence of Urgently Needed Housing Investments to Address California's Cost of Living Challenges**



***QUESTIONS?***





***LEGISLATIVE ADVOCACY ACTIVITY TIME!***



# ***LEGISLATIVE ADVOCACY ACTIVITY TIME!***

- ***City Legislation***  ***Sarah***
- ***State Legislation***  ***Teya***
- ***Pick a topic to track***
- ***Power map a motion/bill***
- ***Make an advocacy plan***